



## Finance and Accounting Department

### CITY OF FELLOSMERE TENTATIVE BUDGET CALENDAR for FY 2025

May 17, 2024	Budget Packets to Department Heads
June 1, 2024	Letter of estimated valuations from Property Appraiser (P/A)
June 3, 2024	Budget Packets returned from Department Heads
June 4–30, 2024	Finance Director prepares draft budget for City Manager & Dept Heads
June 20, 2024	Budget “Prioritization” and “Visioning” 6:00 p.m. City Council Chambers (Tentative)
June 15–30, 2024	Department of Revenue provides revenue estimates
June 27, 2024	Certified tax roll (Form DR 420) received from P/A
July 1, 2024	Finance Director provides draft budget to City Manager & Dept Heads
July 8, 2024	Department Heads return comments on draft budget to Finance Director
July 15, 2024	Finance Director provides Draft Tentative Budget to City Manager
July 11, 2024	Budget Workshop 6:00 p.m. (Tentative)
August 15, 2024	Finance Director provides Tentative Budget to City Manager
August 24, 2024	Deadline for Trim Notices mailed by P/A to residents
*Sept 5, 2024	1 <sup>st</sup> Public Hearing on budget 6:00 p.m. (School Board has a budget meeting scheduled for 9/9/2024)
*Sept 19, 2024	2 <sup>nd</sup> Public Hearing** on budget 6:00 p.m.

\*Our public hearings *cannot* occur on the same day as the IRC BOCC or the IRC School Board.

\*\*Depending upon IRC BOCC meeting date